



SAN BRUNO RECREATION & AQUATICS CENTER

City Council Meeting Update

March 10, 2020



GROUP 4



swa



AGENDA

1. Project Management

- a. Project Schedule and Workplan
- b. Project Budget
- c. CEQA and Planning Application Updates

2. Design Development Update

- a. Site Improvements
- b. Architectural Plans

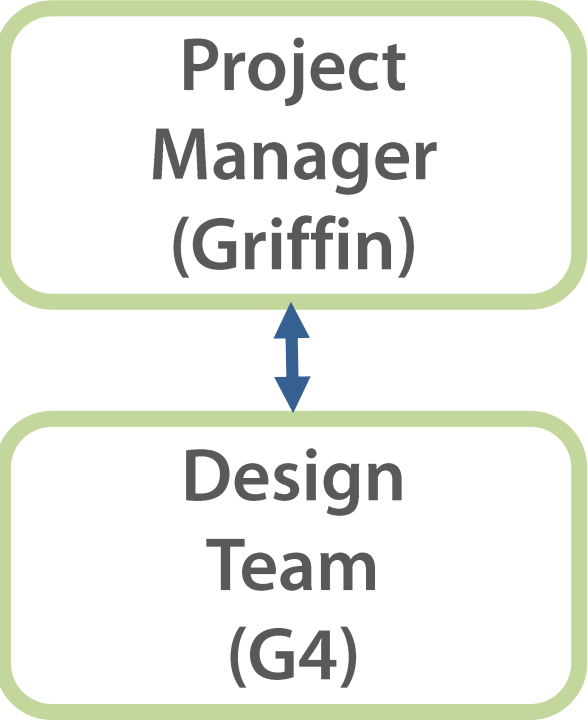
3. Next Steps

- a. Communication Plan and Business Plan
- b. Temporary Facilities

4. Questions/Comments

PROJECT MANAGEMENT

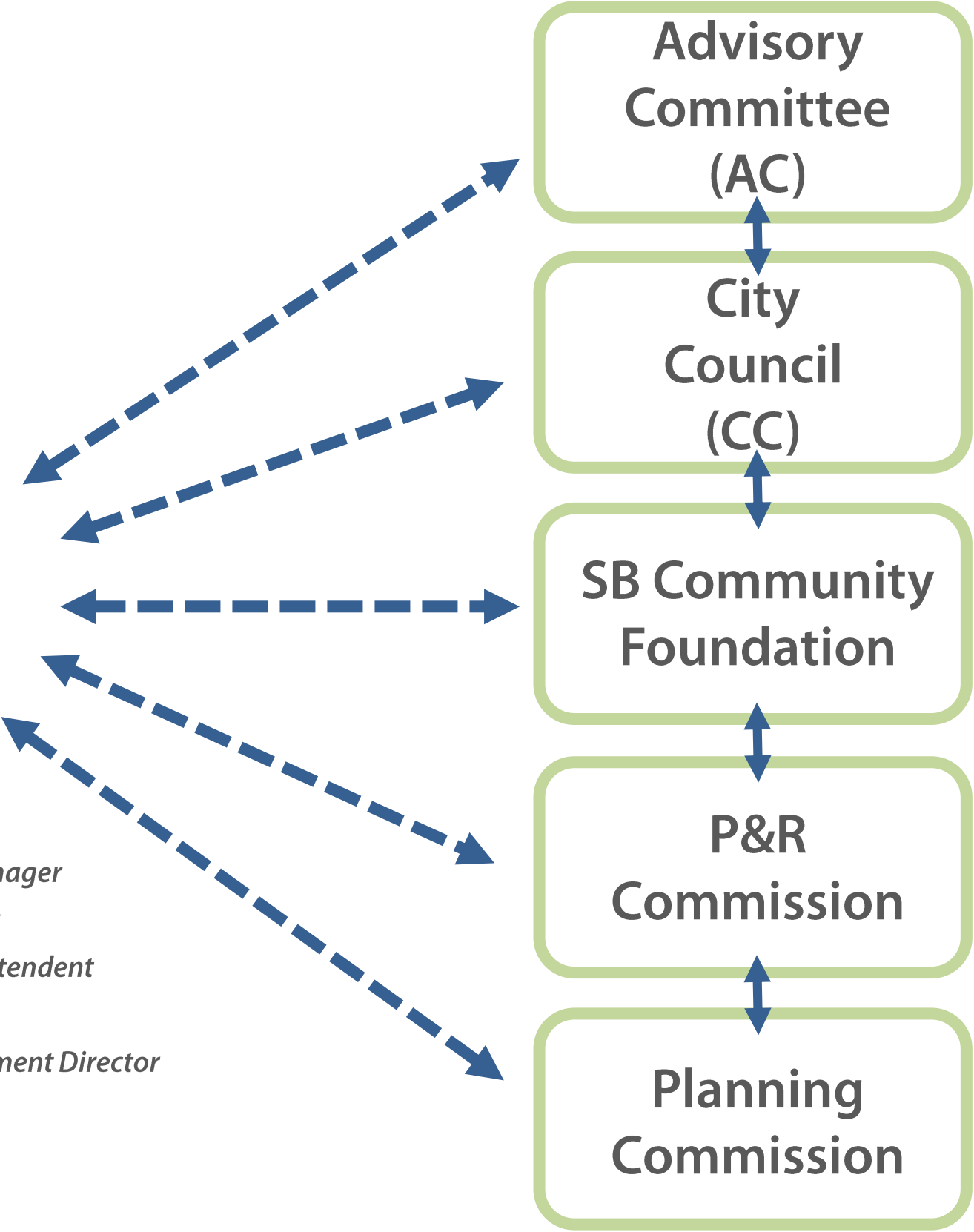
Jon Hughes, *VP, Director of Operations*
Lance Solomon, *Sr. Program & Construction Manager*



Dawn Merkes, *PIC*
David Schnee, *Design Director*
Daniel LaRossa, *PM/Designer*
Gary Ching, *Project Architect*
Daheen Maeng, *Job Captain*



Jovan Grogan, *City Manager*
Keith DeMartini, *Finance Director*
Jennifer Dianos, *Assistant to the City Manager*
Joanne Magrini, *Comm. Services Director*
Danielle Brewer, *Comm. Services Superintendent*
Jimmy Tan, *Public Works Director*
Darcy Smith, *Comm. & Economic Development Director*



OUTREACH REVIEW – *Conceptual Design*

~1,135 Participants for Round 1

~653 Participants for Round 2

~1,788 PARTICIPANTS TOTAL



PARTICIPATION REVIEW – *Schematic Design*

–Stakeholder/Partner Meetings

- St. Andrews Church
- PG&E
- Peninsula Clean Energy (PCE)

– Public Meetings

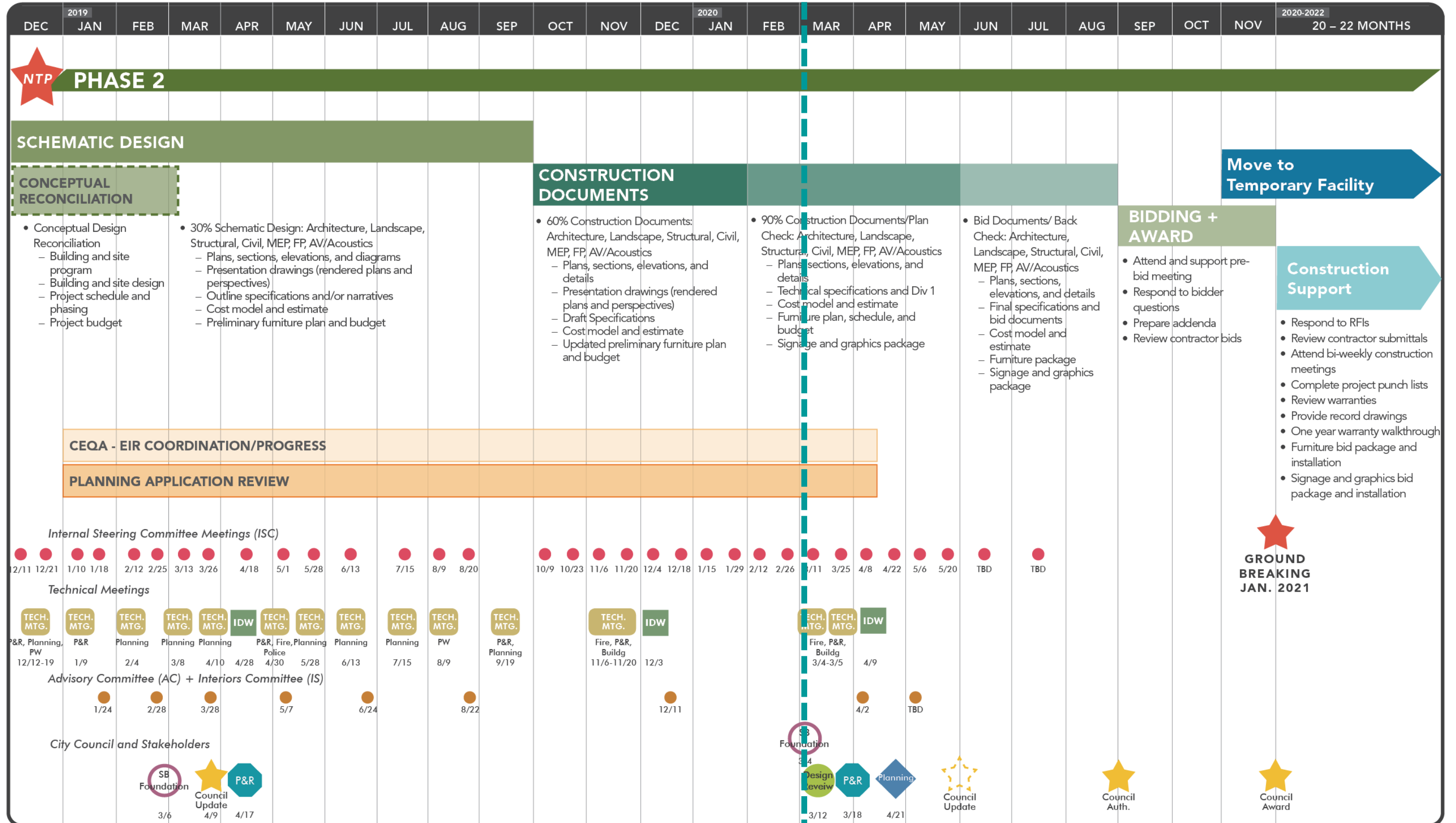
- San Bruno Community Foundation
- City Council Update
- Parks & Recreation Commission
- Planning Commission
- City Council Acceptance of Design





SAN BRUNO RECREATION CENTER AND AQUATICS CENTER

DRAFT PROJECT TIMELINE



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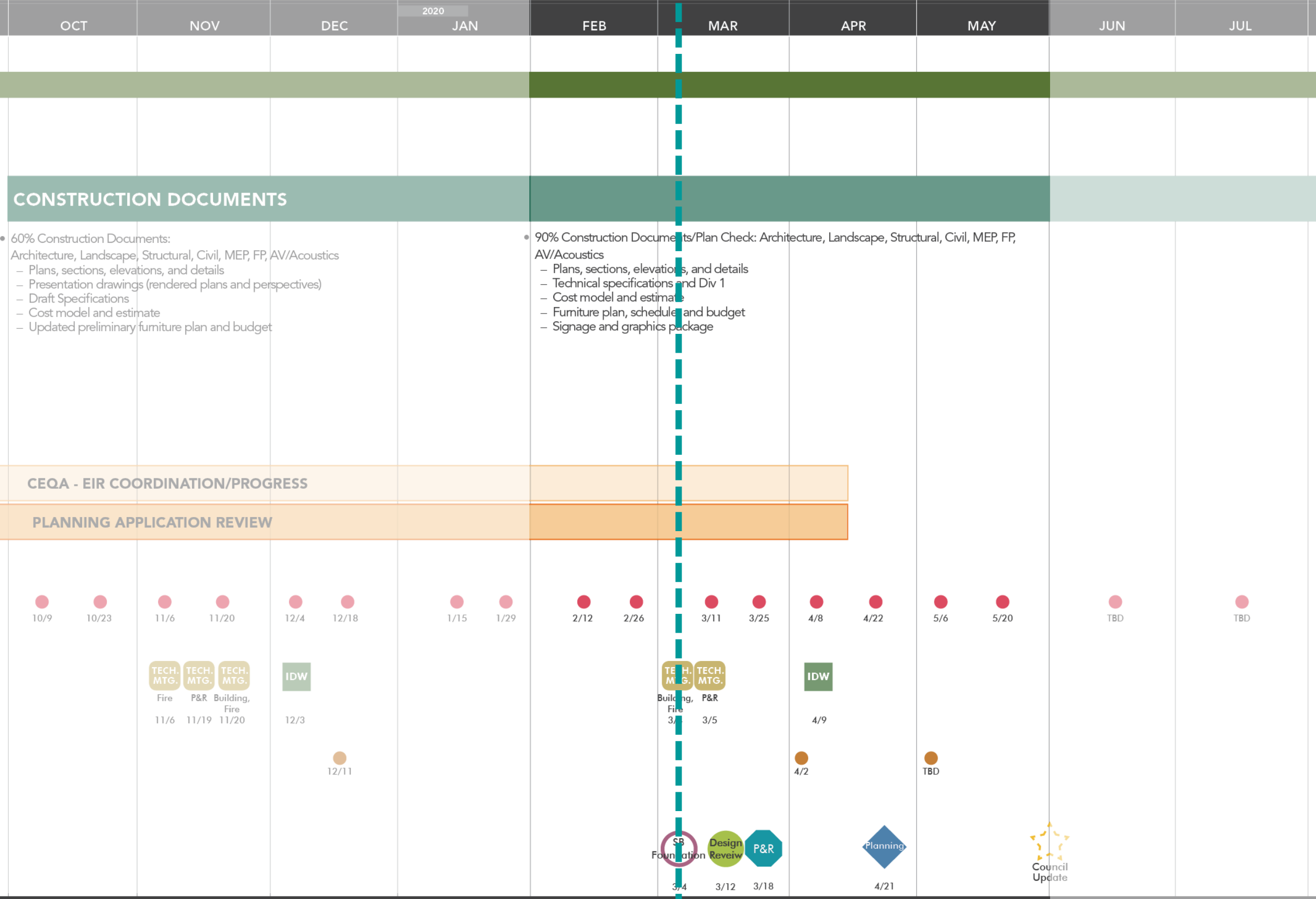
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SAN BRUNO RECREATION CENTER AND AQUATICS CENTER

DRAFT PROJECT TIMELINE



WORK IN PROGRESS

Internal Steering Committee Meeting (ISC)

- *Weekly check-in meetings*

Technical Meetings/Integrated Design Workshop

- *Technical Meeting with Fire, Police, Park and Rec, Building Maintenance, Information Technology, and Building*
- *Integrated Design Workshop (IDW)*
 - *All-day workshop with all city staff and consultants to review design and building systems:*
 - *Architecture + Structure*
 - *Security, Telecommunications, and Audiovisual*
 - *Food Service*
 - *Civil + Landscape*
 - *Mechanical, Electrical, Plumbing, Fire, and Lighting*
 - *Indoor and Outdoor Pools*

Advisory Committee Meetings (AC)

- *Quarterly meetings*



PROJECT BUDGET UPDATE

June 2018 Project Budget **\$49.5M**

Project Schedule Midpoint of Construction
Building, gym, indoor pool, adjacent parking, site improvements,
City Park Way, creek re-alignment

Current Project Budget **\$60.0M**

Additional Community Features
Community Lounge Community Hall, Elevated Walking Track

Other Cost Increases
General Contractor Fees, Project Contingencies, and Escalation

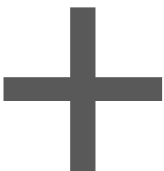
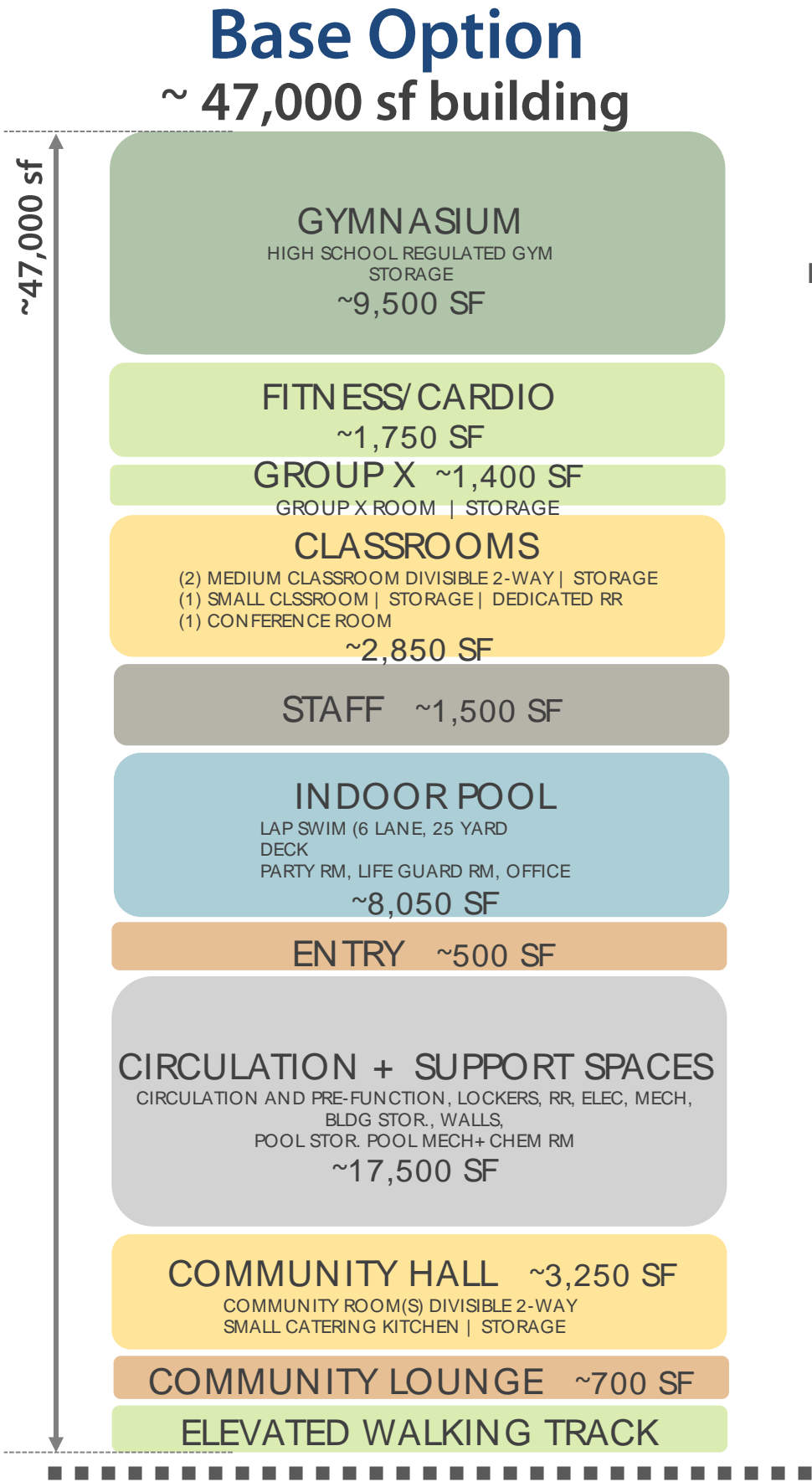
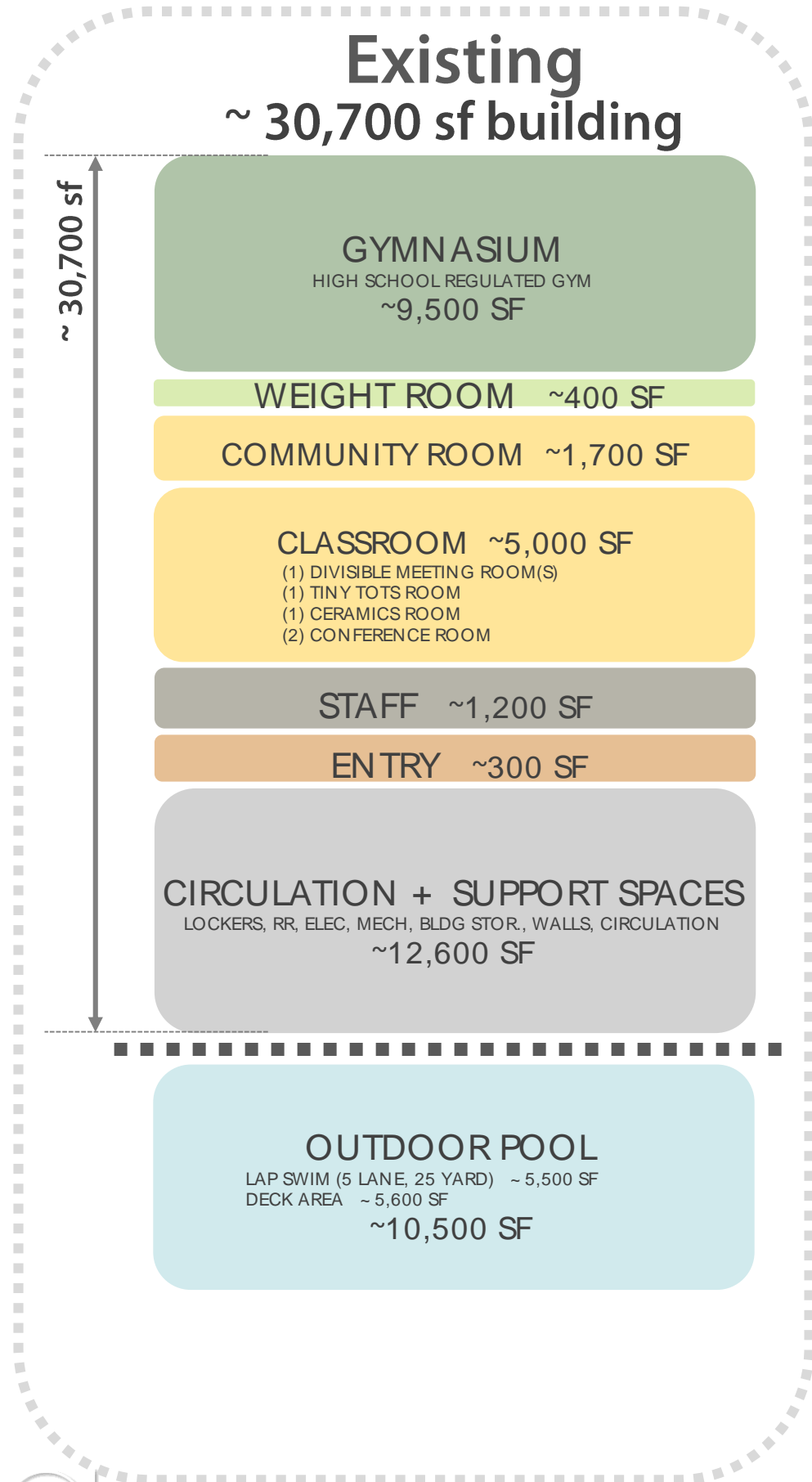
Add-Alternate Option ***\$3.4M**

Outdoor Pool, Zero Entry Splashpad, and Emergency Generator

** Construction Cost Only*



BUILDING PROGRAM OPTIONS



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WORK IN PROGRESS

CEQA Schedule Updates

– Environmental Impact Report (EIR)

Complete: Draft EIR Published - January 27, 2020

- *Biological Resources Review*
- *Arborist Report*
- *Cultural Resources and AB 52 Native American Heritage notifications*
- *Historical Resource Evaluation*
- *Hazardous Material Report*
- *Traffic Study*
- *Geotechnical Report*

Pending:

- *Creek Relocation Permitting – Consulting with Army Corps of Engineers, US Fish Wildlife, Regional Water Quality Control Board, and CA Dept. Fish and Wildlife*

Planning Application Schedule Updates

- *Spring 2020: Architectural Review Committee and Planning Commission Meetings*





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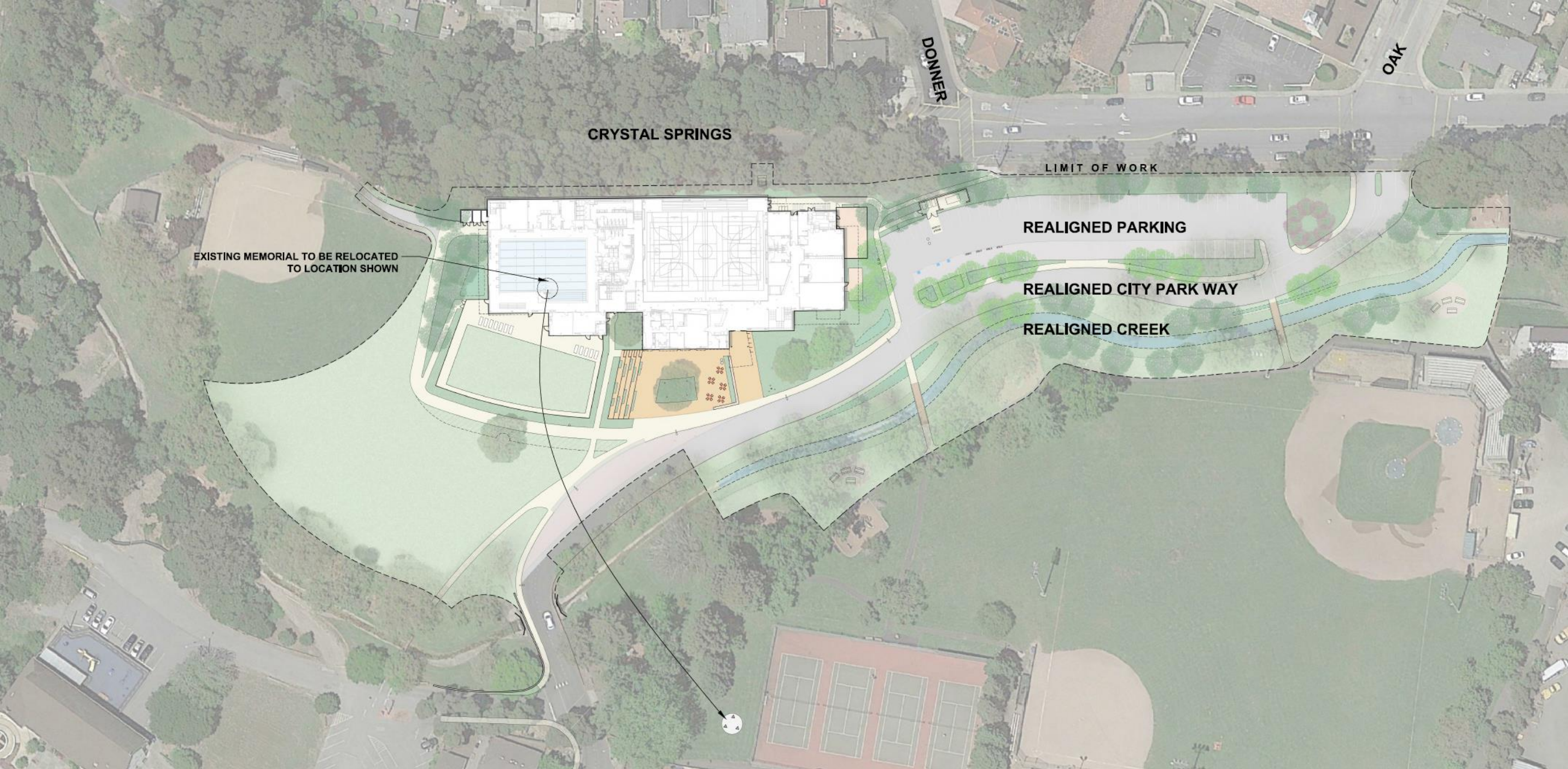
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Phase 1 – Base Bid



EXTERIOR RENDERINGS

ENTRY DRIVE



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Note: Final materials palette and extents to be determined

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EXTERIOR RENDERINGS

ENTRY PLAZA



EXTERIOR RENDERINGS

INDOOR POOL



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Note: Final materials palette and extents to be determined

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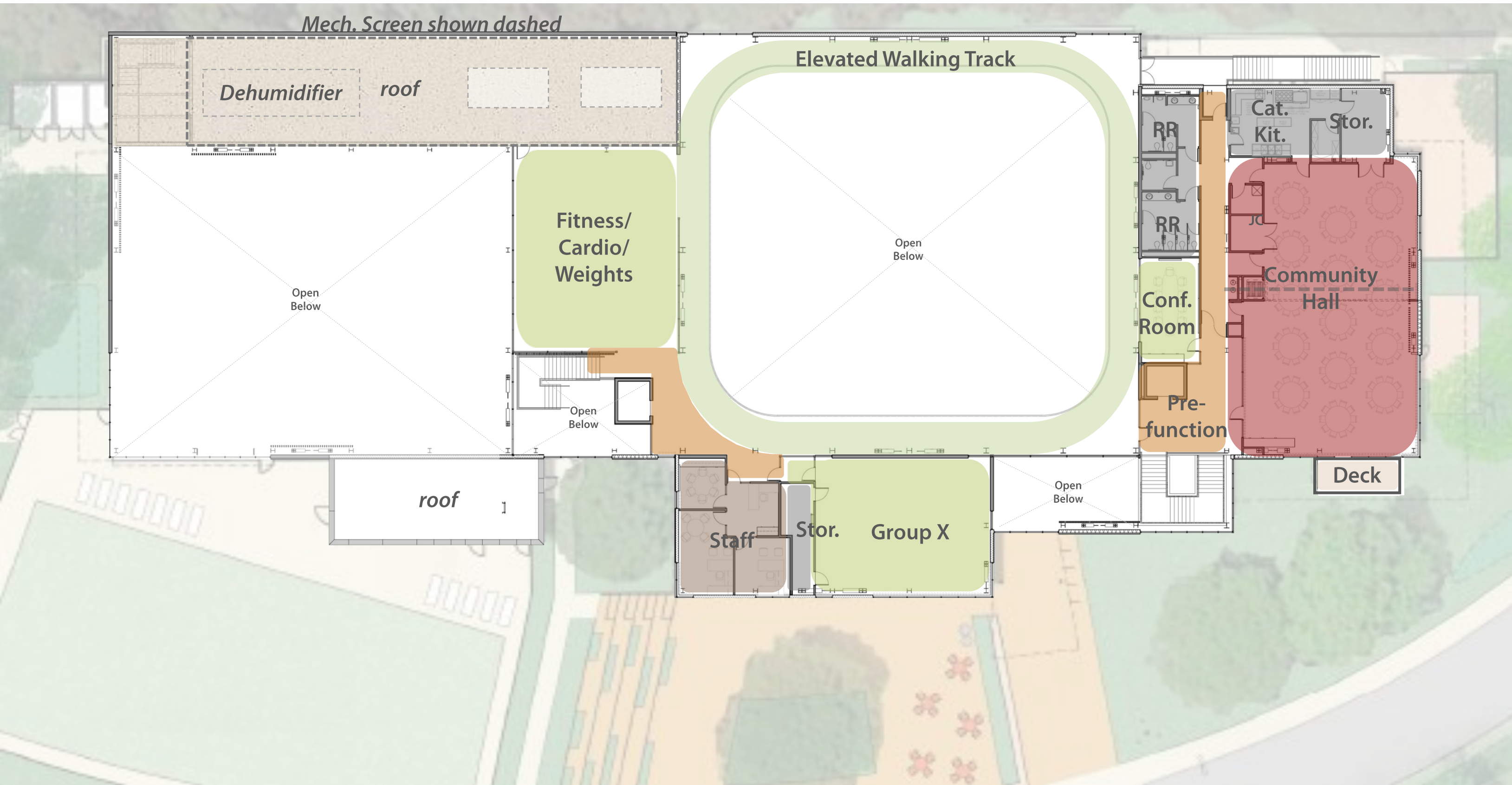
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FIRST FLOOR PLAN



SECOND FLOOR PLAN



INTERIOR RENDERINGS

MAIN LOBBY AND COMMUNITY LOUNGE



Note: Final materials palette and extents to be determined



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INTERIOR RENDERINGS

GYMNASIUM



INTERIOR RENDERINGS

COMMUNITY HALL



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Note: Final materials palette and extents to be determined

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INTERIOR RENDERINGS

SEASONAL ENTRY/POOL LOBBY



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Note: Final materials palette and extents to be determined

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INTERIOR RENDERINGS

NATATORIUM



Note: Final materials palette and extents to be determined



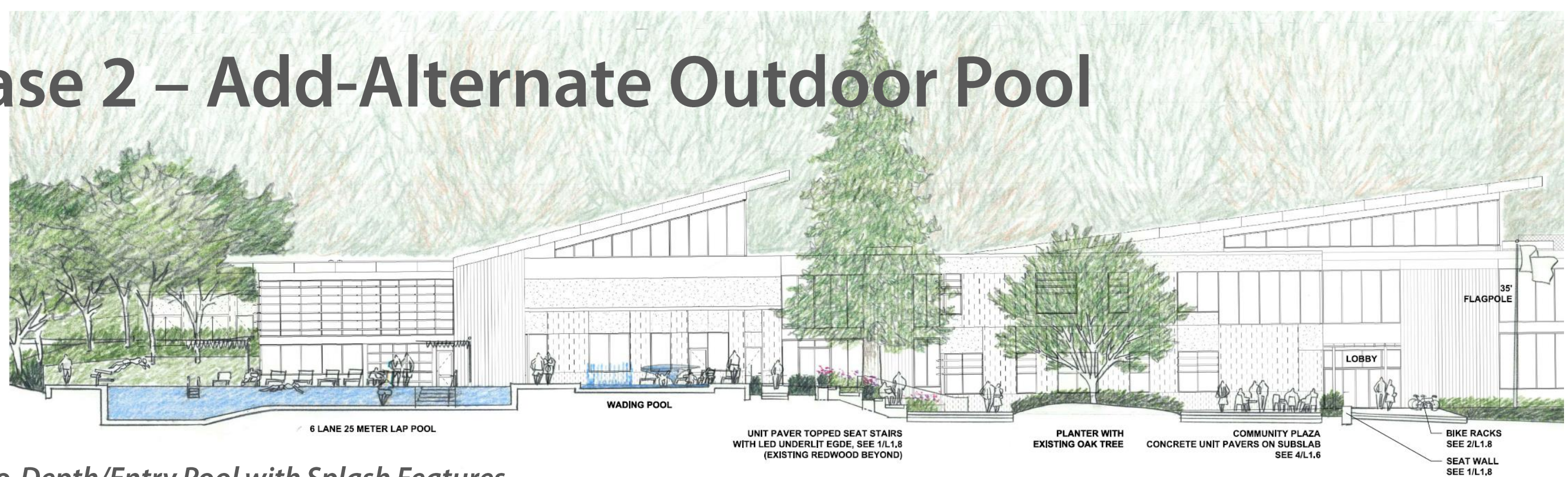
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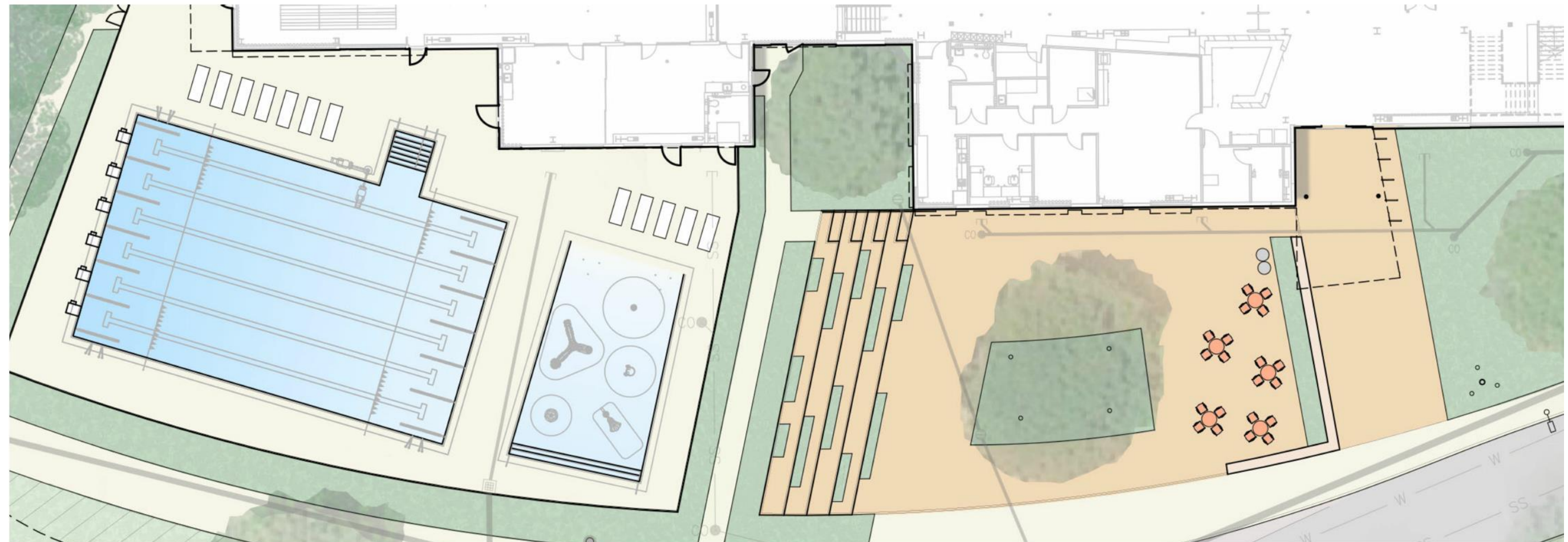
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Phase 2 – Add-Alternate Outdoor Pool



- Zero-Depth/Entry Pool with Splash Features
- 25-yard, 6-lane Lap Pool

SECTION



PLAN VIEW



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- b. **Temporary Facilities**

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COMMUNICATION PLAN AND BUSINESS PLAN

Communication Plan Update

- ✓ *Look for updates in future City Manager Newsletters*
- ✓ *Working on updating the project websites*
 - *Community Services and Community Development and Building*
- ✓ *Updated boards at Community Events*
- ✓ *Other Mediums*
 - *Social media as ground breaks and throughout construction*

Business Plan

- ✓ *Objective: Analyze expenses and revenues associated with operation of the facility*
 - *Optimal staffing levels*
 - *Building maintenance*
 - *Recreational programming needs*

TEMPORARY FACILITIES

- ✓ Working with San Mateo Union High School District on a Lease Agreement to use former Crestmoor High School as satellite center
- ✓ Most recreational and camp activities can likely be accommodated
- ✓ Aquatic operations will likely cease at the end of 2020 and will not resume until the new facility opens
- ✓ Anticipated move: December 2020





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